

DRAFT Collingwood OPP Detachment Board 2026 Estimates

Budget Need	Description	2025	2026	2027
Remuneration*	remuneration to be paid to public appointees (\$300 each)	\$900.00	\$900.00	
Education - Conferences	education and learning opportunities, attendance to annual conference	\$4,000.00	\$4,000.00	
Travel & Business Expenses	mileage and accomodations while attending education and training opportunities	\$3,000.00	\$3,000.00	
Communications	outreach described in local action plan	\$10,000.00	\$10,000.00	
Annual Support	approximately 0.2 FTE has been funded to support the Board	19,779.15	\$19,779.15	
Dues, Fees and Memberships	OPSBA	\$3,800.00	\$3,800.00	
Office Supplies**	business cards (quantity 250/\$65.54) - public members	\$225.00	\$225.00	
Insurance	Liability insurance for board memebrebrs	\$5,000.00	\$5,000.00	
Investigations/Legal	Respectful Workplace Policy Investigations and other legal advice as may be needed		\$5,000.00	
Computer Hardware**	Tablets	\$1,600.00	\$0.00	
Computer Software**	Microsoft Business Basic (\$7.14/month/user)	\$300.00	\$300.00	
2026 Collingwood OPP Detachment Board Budget Estimates		\$48,604.15	\$54,030.15	

*provided for information only. The Board cannot approve its own remuneration. Remuneration for non-council members only

** Specific to non-council members

Communications Budget Breakdown

Description

1 Radio Campaign on PEAK FM and MAX FM
1000 rack cards
Caada Post Snapmail
*Bulk mailout \$1/letter *not included in above due to cost*

Information Technology

Cellular Internet ranges up to \$45/month depending on usage - not included in above

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2028	2029	2030