

# OPP 2026 Annual Billing Statement

## Collingwood T

Estimated costs for the period January 1 to December 31, 2026

Please refer to [www.opp.ca](http://www.opp.ca) for 2026 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
<b>Base Service</b>	<b>Property Counts</b>			
	Household	13,877		
	Commercial and Industrial	545		
	<b>Total Properties</b>	<u>14,422</u>	203.05	2,928,349
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	217,602,138		
	Municipal portion	1.5212%	229.53	3,310,252
<b>Overtime</b>	(see notes)		18.37	264,921
<b>Court Security</b>	(see summary)		19.90	287,042
<b>Prisoner Transportation</b>	(per property cost)		2.08	29,998
<b>Total 2026 Costs (Excluding Additional Service Agreement Cost)</b>			<b>472.93</b>	<b>6,820,562</b>
<b>2024 Year-End Adjustment excluding Additional Service Agreement Cost</b>				734,614
2026 Calculated Billable excluding Additional Service Agreement Cost - for Cost Cap Comparison purposes only (Total 2026 Costs Excl. Additional Service Agreement + Year-End Adj Excl. Additional Service Agreement)				<b>7,555,176</b>
<b>2026 Billing before Additional Service Agreement Cost</b> (Lesser of Calculated Billable or Capped payable - See payable cap calculation schedule on page 2)				<b>6,673,400</b>
<b>2026 Additional Service Agreement</b>	(see summary)		15.95	230,093
<b>2024 Additional Service Agreement Year-End Adjustment</b>	(see summary)			(116,518)
<b>Total Billing for 2026</b>				<b>6,786,975</b>
<b>2026 Monthly Billing Amount</b>				<b>565,581</b>

### Notes

Displayed amounts may be rounded; calculations use exact figures.

Cost increases for the Total 2026 Billing amount have been capped at 11% over the Total 2025 Billing amount excluding additional service costs.

Please refer to the Payable Cap Schedule (page 2) for details of the 2026 capped payable calculation.

	2026 Calculated Billing	2026 Capped Payable (See Payable Cap)
Cost before Additional Service	7,555,176	6,673,400
Total Additional Service Cost	113,575	113,575
Cost after Additional Service	7,668,751	6,786,975

The capped payable for 2026 is lower than the calculated billing amount by \$881,777

**2026 Payable Cap Schedule**

Collingwood T

2026 Cap Calculation based on 2025 Total Payable Excluding Additional Service Costs

<u>2026 Payable Cap Calculation</u>			Payable For Cap Calculation Purposes
<b><u>2023 Reconciliation without Additional Service Cost</u></b>	<b>2023</b>	<b>2023</b>	
	<b>Estimated</b>	<b>Reconciled</b>	
Total Costs (before discounts)	5,153,778	5,736,310	
Additional Service Costs (before discounts)	190,258	79,244	
Total Cost Excluding Additional Service Costs (before discounts)	4,963,520	5,657,066	
44% discount on reconciled overtime		(150,397)	
3.75% discount on 2023 reconciled costs after overtime discount without section 17		(206,500)	
Total Cost Excluding Additional Service Costs (after discount)	<b>4,963,520</b>	<b>5,300,169</b>	
<b>2023 Reconciliation Adjustment without section 17 (after discount)</b>			<b>336,648</b>
<b><u>2025 Estimated Cost Calculation</u></b>	<b>2025</b>		
	<b>Estimated</b>		
Total Costs (before discounts)	6,529,476		
Additional Service Costs (before discounts)	223,450		
Total Cost Excluding Additional Service Costs (before discounts)	6,306,026		
10% Discount on 2025 estimated		(630,603)	
<b>Total Cost Excluding Additional Service Costs (after discount)</b>			<b>5,675,423</b>
<b>2025 Grand Total Billing Excluding Additional Service Costs</b>			<b>6,012,072</b>
11% of 2025 Grand Total Billing:			661,328
<b>2026 Capped Costs excluding Section 17 Additional Service Agreement Costs</b>			<b>6,673,400</b>

## **OPP 2026 Annual Billing Statement**

### **Collingwood T**

**Estimated costs for the period January 1 to December 31, 2026**

#### **Notes to Annual Billing Statement**

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2026 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.9 % Base Services and 48.1 % Calls for Service. The total 2026 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$203.05 estimated for 2026. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2021, 2022, 2023 and 2024 has been analyzed and averaged to estimate the 2026 costs. The costs incorporate the 2026 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2026 hours and salary rates and included in the 2028 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2026 costs have been estimated based on the 2024 activity levels. These costs will be reconciled to the actual cost of service required in 2026.  
  
There was no information available about the status of 2026 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2024 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2026 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1 to December 31, 2026**

Salaries and Benefits	Positions		Base \$/FTE	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%		\$	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .	27.66	100.0	192,976	5,337,714	5,337,714	-
Staff Sergeant-Detachment Commander. . . . .	8.57	100.0	175,024	1,499,952	1,499,952	-
Staff Sergeant . . . . .	41.04	100.0	160,995	6,607,217	6,607,217	-
Sergeant . . . . .	237.81	51.9	147,894	35,170,721	18,256,061	16,914,660
Constable. . . . .	1,663.92	51.9	123,513	205,515,029	106,674,098	98,840,931
Part-Time Constable . . . . .	17.53	51.9	98,559	1,727,739	896,887	830,852
<b>Total Uniform Salaries</b>	<b>1,996.53</b>			<b>255,858,373</b>	<b>139,271,930</b>	<b>116,586,444</b>
Statutory Holiday Payout . . . . .			6,387	12,640,216	6,798,379	5,841,836
Shift Premiums . . . . .			1,129	2,165,924.16	1,124,243	1,041,681
Uniform Benefits - Inspector. . . . .			28.64%	1,528,567	1,528,567	-
Uniform Benefits - Full-Time Salaries. . . . .			36.39%	90,535,000	48,411,886	42,123,114
Uniform Benefits - Part-Time Salaries. . . . .			20.76%	358,624	186,165	172,459
<b>Total Uniform Salaries &amp; Benefits</b>				<b>363,086,704</b>	<b>197,321,170</b>	<b>165,765,534</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .	162.57	51.9	77,377	12,579,207	6,529,086	6,050,121
Detachment Operations Clerk . . . . .	6.41	51.9	70,662	452,941	235,303	217,638
Detachment Clerk - Typist . . . . .	2.61	51.9	64,030	167,117	86,440	80,677
Court Officer - Administration. . . . .	38.91	51.9	94,216	3,665,926	1,903,154	1,762,772
Crimestoppers Co-ordinator . . . . .	0.99	51.9	75,542	74,786	38,526	36,260
Cadet. . . . .	6.72	51.9	52,627	353,653	183,668	169,985
<b>Total Detachment Civilian Salaries</b>	<b>218.21</b>			<b>17,293,630</b>	<b>8,976,177</b>	<b>8,317,453</b>
Civilian Benefits - Full-Time Salaries . . . . .			35.46%	6,131,636	3,182,596	2,949,039
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>23,425,266</b>	<b>12,158,773</b>	<b>11,266,493</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .			7,294	14,562,690	7,829,963	6,732,727
Prisoner Guards . . . . .			2,425	4,841,585	2,603,189	2,238,396
Operational Support . . . . .			7,250	14,474,843	7,782,730	6,692,113
RHQ Municipal Support . . . . .			3,103	6,195,233	3,331,008	2,864,224
Telephone Support . . . . .			162	323,438	173,904	149,534
Office Automation Support . . . . .			937	1,870,749	1,005,851	864,898
Mobile and Portable Radio Support . . . . .			325	654,569.50	351,839	302,731
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>42,923,106</b>	<b>23,078,484</b>	<b>19,844,623</b>
<b>Total Salaries &amp; Benefits</b>				<b>429,435,076</b>	<b>232,558,427</b>	<b>196,876,649</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .			152	303,473	163,169	140,304
Operational Support . . . . .			1,292	2,579,517	1,386,936	1,192,581
RHQ Municipal Support . . . . .			340	678,820	364,983	313,837
Telephone . . . . .			1,203	2,401,826	1,291,396	1,110,429
Mobile Radio Equipment Repairs & Maintenance			197	396,770	213,268	183,502
Office Automation - Uniform . . . . .			4,688	9,359,733	5,032,474	4,327,258
Office Automation - Civilian . . . . .			1,199	261,634	135,799	125,835
Vehicle Usage . . . . .			10,641	21,245,076	11,422,901	9,822,175
Detachment Supplies & Equipment . . . . .			824	1,645,141	884,548	760,593
Uniform & Equipment . . . . .			2,930	5,901,196	3,171,959	2,729,236
Uniform & Equipment - Court Officer . . . . .			1,055	41,050	21,311	19,739
<b>Total Other Direct Operating Expenses</b>				<b>44,814,234</b>	<b>24,088,745</b>	<b>20,725,489</b>
<b>Total 2026 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 474,249,309</b>	<b>\$ 256,647,172</b>	<b>\$ 217,602,138</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,263,977</b>	
<b>Base Services Cost per Property</b>					<b>\$ 203.05</b>	

## **OPP 2026 Estimated Base Services and Calls for Service Cost Summary**

**Estimated Costs for the period January 1 to December 31, 2026**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2021 through 2024. Additional service, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 84.1 FTEs with a cost of \$17,823,159 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium.

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.9% Base Services : 48.1% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2025 Municipal Policing Cost-Recovery Formula.

## OPP 2026 Calls for Service Billing Summary

### Collingwood T

Estimated costs for the period January 1 to December 31, 2026

Calls for Service Billing Workgroups	Calls for Service Count					2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	62	66	59	66	63	4.9	310	0.0165%	35,842
Drugs	21	21	25	22	22	103.7	2,307	0.1226%	266,835
Operational	2,787	2,675	2,788	3,350	2,900	4.0	11,600	0.6165%	1,341,502
Operational 2	802	764	778	712	764	1.8	1,375	0.0731%	159,037
Other Criminal Code Violations	167	172	139	203	170	6.7	1,141	0.0606%	131,915
Property Crime Violations	648	732	829	932	785	5.8	4,554	0.2421%	526,707
Statutes & Acts	409	508	552	547	504	3.6	1,814	0.0964%	209,829
Traffic	435	488	456	461	460	3.8	1,748	0.0929%	202,150
Violent Criminal Code	230	261	277	318	272	13.9	3,774	0.2006%	436,434
<b>Municipal Totals</b>	<b>5,561</b>	<b>5,687</b>	<b>5,903</b>	<b>6,611</b>	<b>5,941</b>		<b>28,624</b>	<b>1.5212%</b>	<b>\$3,310,252</b>

### Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	3,017	2,530	2,404	2,570	2,630	4.9	12,888	0.6849%	1,490,434
Drugs	1,071	818	940	944	943	103.7	97,806	5.1980%	11,310,991
Operational	182,938	178,694	182,556	198,566	185,688	4.0	742,754	39.4744%	85,897,052
Operational 2	48,875	46,769	47,507	47,198	47,587	1.8	85,657	4.5523%	9,905,960
Other Criminal Code Violations	12,312	12,464	13,135	14,777	13,172	6.7	88,252	4.6902%	10,206,039
Property Crime Violations	47,768	49,230	49,802	48,800	48,900	5.8	283,620	15.0733%	32,799,789
Statutes & Acts	33,390	33,258	34,566	37,180	34,599	3.6	124,555	6.6196%	14,404,335
Traffic	34,936	38,989	32,888	34,394	35,302	3.8	134,146	7.1293%	15,513,588
Violent Criminal Code	20,343	21,807	22,925	24,690	22,441	13.9	311,932	16.5779%	36,073,949
<b>Provincial Totals</b>	<b>384,648</b>	<b>384,559</b>	<b>386,723</b>	<b>409,119</b>	<b>391,262</b>		<b>1,881,610</b>	<b>100%</b>	<b>\$217,602,138</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2022 municipal police force amalgamations.

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**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
<b>Grand Total</b>	<b>5,561</b>	<b>5,687</b>	<b>5,903</b>	<b>6,611</b>	<b>5,940.50</b>
Drug Possession	62	66	59	66	63.25
DRUG Operation - Master Code	0	0	1	0	0.25
DRUG related occurrence	29	55	38	43	41.25
Fail to disclose previous prescription (double doctoring)	0	0	0	1	0.25
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	0	1	0.25
Possession - Cocaine	5	3	11	7	6.50
Possession - Heroin	1	0	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	1	3	2	1.75
Possession - Methylenedioxyamphetamine (Ecstasy)	0	0	1	0	0.25
Possession - Other Controlled Drugs and Substances Act	17	5	2	8	8.00
Possession of > 5g dried cannabis (or equiv) youth	2	0	0	0	0.50
Possession-Opioid (other than heroin)	7	2	3	4	4.00
<b>Drugs</b>	<b>21</b>	<b>21</b>	<b>25</b>	<b>22</b>	<b>22.25</b>
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Trafficking - Cocaine	8	18	12	10	12.00
Trafficking - Heroin	0	0	1	0	0.25
Trafficking - Methamphetamine (Crystal Meth)	3	0	2	2	1.75
Trafficking - Opioid (other than heroin)	2	1	2	3	2.00
Trafficking - Other Controlled Drugs and Substances Act	8	2	7	7	6.00
<b>Operational</b>	<b>2,787</b>	<b>2,675</b>	<b>2,788</b>	<b>3,350</b>	<b>2,900.00</b>
ACCIDENT - NON-MVC - Master Code	3	1	2	1	1.75
ACCIDENT - NON-MVC - RESIDENTIAL	0	1	0	0	0.25
Accident - Non-MVC Others	0	1	1	0	0.50
Alarm - Master Code	1	0	0	1	0.50
Alarm - Others	0	1	2	0	0.75
Animal - Dog Owners Liability Act	7	9	14	3	8.25
Animal - Left in Vehicle	33	27	25	30	28.75
Animal - Master Code	5	4	4	10	5.75
Animal - Other	12	15	13	6	11.50
Animal Bite	2	3	2	3	2.50
Animal Injured	21	17	21	19	19.50
Animal Rabid	1	1	4	1	1.75
Animal Stray	14	19	21	20	18.50
Assist Fire Department	12	12	14	10	12.00
Assist Public	715	323	79	604	430.25
Bomb Threat	1	0	1	0	0.50
By-Law-Master code	7	8	8	4	6.75
Distressed / Overdue Motorist	5	11	6	7	7.25
Dogs By-Law	2	3	5	4	3.50
Domestic Disturbance	219	264	318	241	260.50
False Alarm - Warning Issued	0	0	1	0	0.25
False Fire Alarm - Building	1	0	0	0	0.25
FAMILY DISPUTE	179	192	203	171	186.25
Fire - Building	12	11	22	16	15.25

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Fire - Other	3	4	6	9	5.50
Fire - Vehicle	2	2	4	1	2.25
Fireworks By-Law	2	0	1	0	0.75
Found - Bicycles	5	13	15	10	10.75
Found - Computer, parts & accessories	0	1	0	3	1.00
Found - Household Property	2	3	7	8	5.00
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	0	1	1	0	0.50
Found - Machinery & Tools	0	0	5	0	1.25
Found - Others	10	8	11	17	11.50
Found - Personal Accessories	19	31	51	28	32.25
Found - Radio, TV, Sound-Reprod. Equip.	4	4	1	1	2.50
Found - Sporting Goods, Hobby Equip.	1	1	1	1	1.00
Found - Vehicle Accessories	0	0	4	0	1.00
Found Property - Master Code	152	142	151	177	155.50
Insecure Condition - Building	2	5	6	1	3.50
Insecure Condition - Master Code	13	13	7	18	12.75
Loitering By-Law	1	0	1	0	0.50
Lost - Accessible Parking Permit	0	0	0	1	0.25
Lost - Bicycles	0	0	1	0	0.25
Lost - Gun	0	1	1	0	0.50
Lost - Household Property	0	1	4	2	1.75
Lost - Jewellery	3	1	1	0	1.25
Lost - License Plate	1	3	0	0	1.00
Lost - Office Machines & Equipment	0	0	1	0	0.25
Lost - Others	5	3	5	4	4.25
Lost - Personal Accessories	3	6	18	7	8.50
Lost - Radio, TV, Sound-Reprod. Equip.	1	2	1	0	1.00
Lost - Sporting Goods, Hobby Equip.	0	0	0	1	0.25
Lost - Vehicle Accessories	0	0	0	1	0.25
Lost Property - Master Code	72	58	108	111	87.25
Medical Assistance - Master Code	4	2	2	2	2.50
Medical Assistance - Other	3	1	8	6	4.50
Missing Person 12 & older	21	24	17	15	19.25
Missing Person Located 12 & older	31	31	52	37	37.75
Missing Person Located Under 12	4	4	6	4	4.50
Missing Person under 12	4	2	3	1	2.50
Missing Person-Master code	2	2	5	1	2.50
Neighbour Dispute	173	172	180	147	168.00
Noise By-Law	7	5	3	5	5.00
Noise Complaint - Animal	10	11	21	19	15.25
Noise Complaint - Business	1	2	0	1	1.00
Noise Complaint - Master Code	184	128	145	192	162.25
Noise Complaint - Others	7	6	4	6	5.75
Noise Complaint - Residence	9	15	11	11	11.50

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Other Municipal By-Laws	23	24	29	26	25.50
Overdose/Suspected Overdose	2	1	0	1	1.00
Overdose/Suspected Overdose - Opioid Related	4	3	7	5	4.75
Phone - Master Code	0	13	6	0	4.75
Phone - Nuisance - No Charges Laid	13	32	46	24	28.75
Phone - Obscene - No Charges Laid	0	0	2	0	0.50
Phone - Other - No Charges Laid	2	4	2	3	2.75
Phone - Threatening - No Charges Laid	1	4	4	0	2.25
Protest/Demonstration	7	0	2	1	2.50
Smoking By-Law	0	1	0	0	0.25
Sudden Death - Accidental	1	1	0	1	0.75
Sudden Death - Apparent Overdose/Overdose	5	1	2	2	2.50
Sudden Death - Drowning	1	0	0	0	0.25
Sudden Death - master code	0	1	0	1	0.50
Sudden Death - Natural Causes	20	36	23	29	27.00
Sudden Death - Others	7	4	3	2	4.00
Sudden Death - Suicide	1	2	3	4	2.50
SUSPICIOUS PACKAGE	2	1	1	2	1.50
Suspicious Person	284	372	421	602	419.75
Suspicious vehicle	78	80	114	104	94.00
Swatting - Phone	0	1	0	0	0.25
Swatting - Social Media	0	0	0	1	0.25
Taxi By-Law	0	0	1	0	0.25
Traffic By-Law	16	3	11	8	9.50
Trouble with Youth	107	143	188	159	149.25
Unwanted Persons	194	301	277	363	283.75
Vehicle Recovered - Automobile	4	9	10	9	8.00
Vehicle Recovered - Master Code	0	1	0	2	0.75
Vehicle Recovered - Motorcycles	1	0	0	0	0.25
Vehicle Recovered - Other	1	0	1	1	0.75
Vehicle Recovered - Snow Vehicles	0	1	0	0	0.25
Vehicle Recovered - Trucks	0	4	0	1	1.25
<b>Operational 2</b>	<b>802</b>	<b>764</b>	<b>778</b>	<b>712</b>	<b>764.00</b>
911 call - Dropped Cell	102	86	74	57	79.75
911 call / 911 hang up	148	84	111	104	111.75
911 hang up - Pocket Dial	0	0	2	0	0.50
False Alarm - Accidental Trip	0	1	3	0	1.00
False Alarm - Cancelled	3	1	1	1	1.50
False Alarm - Malfunction	1	0	5	1	1.75
False Alarm - Others	353	354	337	292	334.00
False Holdup Alarm - Accidental Trip	31	46	32	39	37.00
Keep the Peace	164	192	213	218	196.75
<b>Other Criminal Code Violations</b>	<b>167</b>	<b>172</b>	<b>139</b>	<b>203</b>	<b>170.25</b>
Animals - Cruelty	1	0	0	0	0.25
Animals - Kill or injure	0	1	0	0	0.25

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Bail Violations - Fail To Comply	47	47	54	46	48.50
Bail Violations - Master Code	0	0	2	3	1.25
Bail Violations - Others	4	3	0	6	3.25
Breach of Firearms regulation - Unsafe Storage	0	0	1	0	0.25
Breach of Probation	34	38	28	49	37.25
Breach of Recognizance (811)	0	3	3	8	3.50
Child Pornography - Making or distributing	0	0	0	1	0.25
Child Pornography - Master Code	0	1	0	0	0.25
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	4	2	1	1	2.00
Counterfeit Money - Others	3	1	2	0	1.50
Counterfeit Money-Master code	3	1	0	1	1.25
Disobey court order/Misconduct executing process	0	0	0	2	0.50
Disturb the Peace	42	29	26	47	36.00
False Fire Alarm (C.C. Charge)	0	1	0	0	0.25
Indecent acts - exposure to person under 16	1	1	0	0	0.50
Indecent acts - Master Code	1	2	4	5	3.00
Indecent acts - Other	5	3	1	6	3.75
Killing an Animal	0	1	0	0	0.25
Libel - Defamatory	0	1	0	0	0.25
Obstruct Justice/Fabricate Evidance	1	0	0	0	0.25
Obstruct Public Peace Officer	1	3	1	5	2.50
Offensive Weapons - Careless use of firearms	0	0	2	0	0.50
Offensive Weapons - Carry concealed	4	1	1	0	1.50
Offensive Weapons - In Vehicle	0	1	0	1	0.50
Offensive Weapons - Other Weapons Offences	2	4	1	0	1.75
Offensive Weapons - Possession of Weapons	4	7	7	6	6.00
Offensive Weapons - Prohibited	0	2	0	0	0.50
Offensive Weapons - Restricted	0	1	0	0	0.25
Offensive Weapons-Other Offensive Weapons	1	0	1	0	0.50
Other Criminal Code * Sec. 337 - Sec. 352	0	0	0	1	0.25
Other Criminal Code * Sec.462 - Sec.753	1	0	0	0	0.25
Possession of Burglary Tools	0	0	0	2	0.50
Possession Of Counterfeit Money	0	2	0	0	0.50
Possession of Weapons	0	0	0	3	0.75
Prostitution - Public Communication to Sell Sexual Services	0	0	0	1	0.25
Provide Necessities	0	1	0	0	0.25
Public Mischief - mislead peace officer	4	7	1	1	3.25
Public Morals	1	0	0	1	0.50
Trespass at Night	1	6	1	5	3.25
Utter Threats to Property / Animals	2	1	2	1	1.50
Uttering Counterfeit Money	0	1	0	0	0.25
<b>Property Crime Violations</b>	<b>648</b>	<b>732</b>	<b>829</b>	<b>932</b>	<b>785.25</b>
Arson - Auto	0	1	0	0	0.25
Arson - Building	0	2	2	1	1.25

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Arson - Master Code	0	0	1	0	0.25
Break & Enter	54	38	38	56	46.50
Break & Enter - Firearms	0	0	0	1	0.25
Fraud - Account closed	0	3	0	1	1.00
Fraud - False Pretence Over \$5,000	2	4	1	1	2.00
Fraud - False Pretence Under \$5,000	9	6	13	11	9.75
Fraud - Forgery & Uttering	4	2	9	3	4.50
Fraud - Fraud through mails	3	2	4	4	3.25
Fraud - Master Code	12	20	34	27	23.25
Fraud - Money/property/security Over \$5,000	15	29	24	17	21.25
Fraud - Money/property/security Under \$5,000	31	65	77	72	61.25
Fraud - Other	41	31	21	34	31.75
Fraud - Steal/Forge/Poss./Use Credit Card	7	12	24	33	19.00
Fraud - Transportation	0	6	4	6	4.00
Fraud - Welfare benefits	1	0	0	0	0.25
Identity Fraud	5	7	2	8	5.50
Identity Theft	1	1	4	4	2.50
Mischief	72	93	99	123	96.75
Mischief - Interfere with lawful use, enjoyment of property	8	6	13	14	10.25
Mischief Graffiti - Non-Gang Related	5	7	13	8	8.25
Personation with Intent (fraud)	0	2	0	0	0.50
Possession of Stolen Goods over \$5,000	2	2	5	5	3.50
Possession of Stolen Goods under \$5,000	2	4	14	8	7.00
Property Damage	16	10	23	23	18.00
Theft Over - Master Code	3	5	7	3	4.50
Theft FROM Motor Vehicles Over \$5,000	1	5	4	0	2.50
Theft FROM Motor Vehicles Under \$5,000	59	84	92	81	79.00
Theft of - Automobile	4	6	5	4	4.75
Theft of - Mail	0	2	1	2	1.25
Theft of - Mopeds	0	1	0	0	0.25
Theft of - Motorcycles	0	0	0	2	0.50
Theft of - Other Motor Vehicles	0	0	1	0	0.25
Theft of - Snow Vehicles	1	0	0	0	0.25
Theft of - Trucks	2	0	0	4	1.50
Theft of Motor Vehicle	16	21	14	19	17.50
Theft Over \$,5000 - Construction Site	1	0	1	0	0.50
Theft Over \$5,000 - Bicycles	2	2	0	1	1.25
Theft Over \$5,000 - Boat (Vessel)	1	0	1	0	0.50
Theft Over \$5,000 - Other Theft	7	10	6	6	7.25
Theft Over \$5,000 - Persons	0	1	0	0	0.25
Theft Over \$5,000 - Trailers	0	1	2	1	1.00
Theft Over \$5,000 SHOPLIFTING	2	2	6	6	4.00
Theft Under \$5,000 - Bicycles	27	29	23	46	31.25
Theft Under \$5,000 - Boat (Vessel)	0	0	0	1	0.25
Theft Under \$5,000 - Boat Motor	2	0	0	0	0.50

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Theft Under \$5,000 - Building	1	1	0	3	1.25
Theft Under \$5,000 - Farm Equipment	0	0	1	0	0.25
Theft Under \$5,000 - Gasoline Drive-off	33	26	19	19	24.25
Theft Under \$5,000 - Master Code	35	42	30	48	38.75
Theft Under \$5,000 - Other Theft	96	69	65	63	73.25
Theft Under \$5,000 - Persons	7	4	5	8	6.00
Theft Under \$5,000 - Trailers	2	0	2	1	1.25
Theft Under \$5,000 SHOPLIFTING	54	67	114	150	96.25
Trafficking in Stolen Goods over \$5,000	0	0	1	1	0.50
Unlawful in a dwelling house	2	1	3	3	2.25
Willful act/omission likely to cause mischief	0	0	1	0	0.25
<b>Statutes &amp; Acts</b>	<b>409</b>	<b>508</b>	<b>552</b>	<b>547</b>	<b>504.00</b>
Custody Dispute	0	1	0	0	0.25
FAMILY LAW ACT - CUSTODY/ACCESS ORDER	0	0	2	0	0.50
FAMILY LAW ACT - OTHER	0	1	1	0	0.50
Landlord / Tenant	86	109	112	88	98.75
Mental Health Act	109	135	195	157	149.00
Mental Health Act - Apprehension	25	42	45	44	39.00
Mental Health Act - Attempt Suicide	13	12	14	13	13.00
Mental Health Act - No Contact with Police	11	6	6	7	7.50
Mental Health Act - Placed on Form	24	26	23	16	22.25
Mental Health Act - Threat of Suicide	37	62	43	41	45.75
Mental Health Act - Voluntary Transport	11	22	15	14	15.50
Trespass To Property Act	93	92	96	167	112.00
<b>Traffic</b>	<b>435</b>	<b>488</b>	<b>456</b>	<b>461</b>	<b>460.00</b>
MVC - OTHERS (MOTOR VEHICLE COLLISION)	3	7	2	3	3.75
MVC - PERS. INJ. FAILED TO REMAIN (MOTOR VEHICLE COLLISION)	6	7	2	2	4.25
MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION]	26	29	15	7	19.25
MVC - PROP. DAM. FAILED TO REM (MOTOR VEHICLE COLLISION)	48	84	81	67	70.00
MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION]	143	131	95	90	114.75
MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION]	198	225	252	281	239.00
MVC (MOTOR VEHICLE COLLISION) - Master Code	11	5	8	10	8.50
Road Rage	0	0	1	1	0.50
<b>Violent Criminal Code</b>	<b>230</b>	<b>261</b>	<b>277</b>	<b>318</b>	<b>271.50</b>
Abduction Under 16	1	0	0	0	0.25
Aggravated Assault - Level 3	0	1	1	1	0.75
Assault - Level 1	72	98	95	139	101.00
Assault Peace Officer	3	2	3	7	3.75
Assault With Weapon or Causing Bodily Harm - Level 2	17	17	16	26	19.00
Corrupting morals of a child	0	0	0	1	0.25
Criminal Harassment	46	36	42	32	39.00
Criminal Harassment - Offender Unknown	2	4	2	2	2.50

**OPP 2026 Calls for Service Details**  
**Collingwood T**  
**For the calendar years 2021 to 2024**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Criminal Neg. Causing Death	1	0	0	0	0.25
Extortion	2	1	3	1	1.75
Forcible confinement	2	2	4	1	2.25
Indecent/Harassing Communications	10	6	10	9	8.75
Invitation to Sexual Touching	1	0	1	0	0.50
Kidnapping	0	1	1	0	0.50
MISCHIEF - CAUSE DANGER TO LIFE	0	0	2	0	0.50
Murder 1st Degree	0	2	0	0	0.50
Murder 2nd Degree	0	0	1	0	0.25
Non-Consensual Distribution of Intimate Images	1	2	2	4	2.25
Other Assaults / Admin Noxious thing	0	2	0	1	0.75
Other Criminal Code * against public order"	0	0	0	1	0.25
Pointing a Firearm	0	0	1	0	0.25
Robbery - Other	2	1	0	1	1.00
Robbery - Pursesnatch With Violence	0	1	0	0	0.25
Robbery - Threat of Violence	3	0	1	4	2.00
Robbery-Master code	1	1	1	1	1.00
Sexual Assault	19	21	36	30	26.50
Sexual Assault With a Weapon	0	0	1	0	0.25
Sexual Interference	5	3	6	3	4.25
Sexual offence occurring prior to January 4, 1983	0	0	0	1	0.25
Utter Threats to Person	34	53	44	40	42.75
Utter Threats-Master code	7	6	3	13	7.25
Voyeurism	1	1	1	0	0.75

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# OPP 2026 Estimated Additional Services Agreement Cost Summary

## Collingwood T

Estimated cost for the period January 1 to December 31, 2026

2025 Cost Recovery Formula

### Salaries and Benefits

	Positions	\$/FTE	\$ Total
<b>Uniform Members</b>	<b>Note 1</b>		
Constable . . . . .	1.00	123,513	123,513
<b>Total Uniform Salaries</b>	<b>1.00</b>		<b>123,513</b>
Statutory Holiday Payout . . . . .		6,387	6,387
Shift Premiums . . . . .		1,129	1,129
Uniform Benefits - Full-Time Salaries . . . . .		36.39%	44,946
<b>Total Uniform Salaries &amp; Benefits</b>			<b>175,974</b>
<b>Support Costs - Salaries and Benefits</b>			
Communication Operators . . . . .		7,294	7,294
Prisoner Guards . . . . .		2,425	2,425
Operational Support . . . . .		7,250	7,250
RHQ Municipal Support . . . . .		3,103	3,103
Telephone Support . . . . .		162	162
Office Automation Support . . . . .		937	937
Mobile and Portable Radio Support . . . . .		325	325
<b>Total Support Staff Salaries and Benefits Costs</b>			<b>21,496</b>
<b>Total Salaries &amp; Benefits</b>			<b>197,470</b>
<b>Other Direct Operating Expenses</b>			
Communication Centre . . . . .		152	152
Operational Support . . . . .		1,292	1,292
RHQ Municipal Support . . . . .		340	340
Telephone . . . . .		1,203	1,203
Mobile Radio Equipment Repairs & Maintenance . . . . .		197	197
Office Automation - Uniform . . . . .		4,688	4,688
Vehicle Usage . . . . .		10,641	10,641
Detachment Supplies & Equipment . . . . .		824	824
Uniform & Equipment . . . . .		2,930	2,930
Administrative Vehicle . . . . .	<b>Note 2</b>	10,356	10,356
<b>Total Other Direct Operating Expenses</b>			<b>32,623</b>
<b>Total 2026 Estimated Enhancement Cost</b>			<b>\$ 230,093</b>
<b>Total OPP-Policed Properties</b>			<b>14,422</b>
<b>Cost Per Property</b>			<b>\$ 15.95</b>

## **OPP 2026 Estimated Additional Services Agreement Cost Summary**

### **Collingwood T**

**Estimated cost for the period January 1 to December 31, 2026**

#### **Notes:**

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium. In 2026, the reconciliation for hours of service provided will be based on the updated availability factor of 1,381 hours per year.
- 2) An Administrative vehicle is included in this costing at a current annual cost of \$10,356 per vehicle.

**OPP 2026 Estimated Court Security Cost Summary**  
**Collingwood T**  
 Estimated costs for the period January 1 to December 31, 2026

**2025 Cost-Recovery Formula**

**Salaries and Benefits**

	Positions	\$/FTE	Total \$
<b>Uniform Members</b>	Note 1		
Constable . . . . .	1.31	123,513	161,344
<b>Total Uniform Salaries</b>	<b>1.31</b>		<b>161,344</b>
Statutory Holiday Payout . . . . .		6,387	8,344
Shift Premiums . . . . .		1,129	1,474
Uniform Benefits - Full-Time Salaries . . . . .		36.39%	58,713
<b>Total Uniform Salaries &amp; Benefits</b>			<b>229,875</b>
Communication Operators . . . . .		7,294	9,528
Prisoner Guards . . . . .		2,425	3,168
Operational Support . . . . .		7,250	9,471
RHQ Municipal Support . . . . .		3,103	4,053
Telephone Support . . . . .		162	212
Office Automation Support . . . . .		937	1,224
Mobile and Portable Radio Support . . . . .		325	425
<b>Total Support Staff Salaries and Benefits Costs</b>			<b>28,080</b>
<b>Total Salaries &amp; Benefits</b>			<b>257,955</b>
<b>Other Direct Operating Expenses</b>			
Communication Centre . . . . .		152	199
Operational Support . . . . .		1,292	1,688
RHQ Municipal Support . . . . .		340	444
Telephone . . . . .		1,203	1,571
Mobile Radio Equipment Repairs & Maintenance . . . . .		197	257
Office Automation - Uniform . . . . .		4,688	6,124
Vehicle Usage . . . . .		10,641	13,900
Detachment Supplies & Equipment . . . . .		824	1,076
Uniform & Equipment . . . . .		2,930	3,827
<b>Total Other Direct Operating Expenses</b>			<b>29,087</b>
<b>Total 2026 Estimated Court Security Cost</b>			<b>\$ 287,042</b>
<b>Total OPP-Policed Properties</b>			<b>14,422</b>
<b>Cost Per Property</b>			<b>\$ 19.90</b>

## **OPP 2026 Estimated Court Security Cost Summary**

### **Collingwood T**

**Estimated costs for the period January 1 to December 31, 2026**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2024 activity levels and requirements determined by servicing detachment staff. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium.
  
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2025 Municipal Policing Cost-Recovery Formula.
  
- 3) There was no information available about the status of 2026 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

**OPP 2024 Reconciled Year-End Summary**  
**Collingwood T**  
**Reconciled cost for the period January 1 to December 31, 2024**

			<b>Cost per Property \$</b>	<b>Reconciled Cost \$</b>	<b>Estimated Cost \$</b>	<b>Reconciliation Variance \$</b>
<b>Base Service</b>	<b>Property Counts</b>					
	Household	13,347				
	Commercial and Industrial	540				
	<b>Total Properties</b>	<b>13,887</b>	179.78	2,496,539	2,299,500	197,039
<b>Calls for Service</b>						
	Total all municipalities	198,679,051				
	Municipal portion	1.4288%	204.42	2,838,807	2,614,828	223,979
<b>Overtime</b>			19.37	268,985	178,360	90,624
<b>Court Security</b>	(see summary)		19.08	264,925	52,370	212,555
<b>Prisoner Transportation</b>	(per property cost)		1.87	25,969	15,553	10,415
<b>Accommodation/Cleaning Services</b>	(per property cost)		-	-	-	-
<b>Additional Service Agreement</b>	(see summary)		5.76	80,053	196,571	- 116,518
<b>Total 2024 Costs</b>			<b>430.28</b>	<b>5,975,277</b>	<b>5,357,183</b>	
<b>2024 Billed Amount</b>				<b>5,357,181</b>		
<b>2024 Year-End-Adjustment</b>				<b>618,096</b>		

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2026 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2026.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

The 2024 Year-End Adjustment less the adjustment related to Additional Service Agreement Costs will be included in the 2026 capped cost calculation:

Total 2024 Year-End Adjustment	618,096
Additional Service Agreement Year-End Adjustment	116,518
<b>Portion of Year-End Adjustment Included in 2026 Cap Calculations</b>	<b>734,614</b>

**OPP 2024 Reconciled Base Services and Calls for Service Cost Summary**  
**For the period January 1 to December 31, 2024**

Salaries and Benefits	Positions	Base	FTE	%	\$/FTE	Total Base Services	Base	Calls for
						and Calls for Service	Services	Service
						\$	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>							
Inspector . . . . .		26.21	100.0		182,588	4,785,639	4,785,639	-
Staff Sergeant-Detachment Commander . . . . .		9.14	100.0		163,618	1,495,473	1,495,473	-
Staff Sergeant . . . . .		36.76	100.0		152,805	5,617,096	5,617,096	-
Sergeant . . . . .		222.37	50.4		136,574	30,369,854	15,318,086	15,051,768
Constable . . . . .		1,613.61	50.4		116,074	187,298,667	94,469,399	92,829,269
Part-Time Constable . . . . .		15.08	50.4		93,354	1,407,778	710,424	697,354
<b>Total Uniform Salaries</b>		<b>1,923.17</b>				<b>230,974,507</b>	<b>122,396,117</b>	<b>108,578,391</b>
Statutory Holiday Payout . . . . .					6,050	11,543,670	6,038,603	5,505,066
Shift Premiums . . . . .					1,129	2,088,959.07	1,053,632	1,035,327
Uniform Benefits - Inspector . . . . .					28.64%	1,370,468	1,370,468	-
Uniform Benefits - Full-Time Salaries . . . . .					36.39%	81,797,167	42,539,580	39,257,587
Uniform Benefits - Part-Time Salaries . . . . .					20.76%	292,210	147,462	144,749
<b>Total Uniform Salaries &amp; Benefits</b>						<b>328,066,981</b>	<b>173,545,862</b>	<b>154,521,120</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>							
Detachment Administrative Clerk . . . . .		168.12	50.4		73,426	12,344,361	6,226,515	6,117,845
Detachment Operations Clerk . . . . .		2.08	50.4		69,128	143,787	72,585	71,202
Detachment Clerk - Typist . . . . .		1.06	50.4		60,677	64,318	32,159	32,159
Court Officer - Administration . . . . .		25.63	50.4		74,937	1,920,625	968,930	951,695
Crimestoppers Co-ordinator . . . . .		0.83	50.4		70,809	58,771	29,740	29,032
Cadet . . . . .		0.68	50.4		49,848	33,897	16,948	16,948
<b>Total Detachment Civilian Salaries</b>		<b>198.40</b>				<b>14,565,758</b>	<b>7,346,877</b>	<b>7,218,881</b>
Civilian Benefits - Full-Time Salaries . . . . .					35.46%	5,164,440	2,604,911	2,559,529
<b>Total Detachment Civilian Salaries &amp; Benefits</b>						<b>19,730,198</b>	<b>9,951,788</b>	<b>9,778,410</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>							
Communication Operators . . . . .					6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards . . . . .					1,996	3,838,647	2,007,477	1,831,170
Operational Support . . . . .					6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support . . . . .					2,751	5,290,641	2,766,818	2,523,822
Telephone Support . . . . .					141	271,167	141,811	129,356
Office Automation Support . . . . .					875	1,682,774	880,031	802,743
Mobile and Portable Radio Support . . . . .					282	546,586.50	285,768	260,819
<b>Total Support Staff Salaries and Benefits Costs</b>						<b>35,300,192</b>	<b>18,460,676</b>	<b>16,839,516</b>
<b>Total Salaries &amp; Benefits</b>						<b>383,097,371</b>	<b>201,958,326</b>	<b>181,139,045</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>							
Communication Centre . . . . .					155	298,091	155,891	142,200
Operational Support . . . . .					1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support . . . . .					212	407,712	213,219	194,493
Telephone . . . . .					1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance . . . . .					147	284,923	148,964	135,959
Office Automation - Uniform . . . . .					3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian . . . . .					1,154	228,954	115,088	113,865
Vehicle Usage . . . . .					9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment . . . . .					548	1,053,897	551,151	502,746
Uniform & Equipment . . . . .					2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer . . . . .					994	25,476	12,852	12,624
<b>Total Other Direct Operating Expenses</b>						<b>36,756,632</b>	<b>19,216,626</b>	<b>17,540,006</b>
<b>Total 2024 Municipal Base Services and Calls for Service Cost</b>						<b>\$ 419,854,003</b>	<b>\$ 221,174,952</b>	<b>\$ 198,679,051</b>
<b>Total OPP-Policed Municipal Properties</b>							<b>1,230,286</b>	
<b>Base Services Cost per Property</b>							<b>\$ 179.78</b>	

## OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$17,343,993 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.50%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.44% Base Services : 49.56% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

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**OPP 2024 Reconciled Additional Services Agreement Cost Summary**

**Collingwood T**

Reconciled cost for the period January 1 to December 31, 2024

2023 Cost-Recovery Formula

**Salaries and Benefits**

		Positions	\$/FTE	Total \$
<b>Uniform Members</b>	Note 1			
Constable. . . . .		1.00	116,074	116,074
<b>Total Uniform Salaries</b>		<b>1.00</b>		<b>116,074</b>
Statutory Holiday Payout . . . . .			6,050	6,050
Shift Premiums . . . . .			1,129	1,129
Uniform Benefits - Full-Time Salaries. . . . .			36.39%	42,239
<b>Total Uniform Salaries &amp; Benefits</b>				<b>165,492</b>
Communication Operators . . . . .			6,228	6,228
Prisoner Guards . . . . .			1,996	1,996
Operational Support . . . . .			6,080	6,080
RHQ Municipal Support . . . . .			2,751	2,751
Telephone Support . . . . .			141	141
Office Automation Support . . . . .			875	875
Mobile and Portable Radio Support . . . . .			282	282
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>18,353</b>
<b>Total Salaries &amp; Benefits</b>				<b>183,845</b>
<b>Other Direct Operating Expenses</b>				
Communication Centre . . . . .			155	155
Operational Support . . . . .			1,018	1,018
RHQ Municipal Support . . . . .			212	212
Telephone . . . . .			1,582	1,582
Mobile Radio Equipment Repairs & Maintenance . . . . .			147	147
Office Automation - Uniform . . . . .			3,019	3,019
Vehicle Usage . . . . .			9,975	9,975
Detachment Supplies & Equipment . . . . .			548	548
Uniform & Equipment . . . . .			2,305	2,305
Administrative Vehicle . . . . .	Note 2		9,731	9,731
<b>Total Other Direct Operating Expenses</b>				<b>28,692</b>
<b>Sub-Total Enhancement Cost</b>				<b>\$ 212,537</b>
<b>Contractual Hours Reduction, If Applicable</b>	Note			<b>(132,484)</b>
<b>Total 2024 Reconciled Enhancement Cost</b>				<b>\$ 80,053</b>

**OPP 2024 Reconciled Additional Services Agreement Cost Summary**

**Collingwood T**

**Reconciled cost for the period January 1 to December 31, 2024**

**Notes:**

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.5%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2024-25).
- 2) An Administrative vehicle is included in this costing at a current annual cost of \$9,731 per vehicle.
- 3) The municipality receives an under hours credit in the amount of \$132,484. This credit is calculated using the number of hours below as follows: minimum hours required in the additional services agreement, 1,381 agreement hours less 479 hours provided = shortfall of 902 hours, divided by the total agreement hours multiplied by the total uniform policing costs exclusive of overtime: \$202,806.

Agreement Hours Calculation

<b>Billable Uniform Additional Service Agreement Hours Worked</b>			1,010
Calls For Service Hours Removed	1.00		(531)
<b>Total Uniform Agreement Hours Worked</b>			<b>479</b>
Minimum Hours Required in Agreement	1.00	FTEs x 1381	1,381
Total Hours Below Minimum Hours Required		-	902
Total Percentage Reduction (902 / 1381)			65.33%
X (Uniform Salaries + Uniform related ODOE)		X \$	<u>202,806</u>
<b>Reduction Applied:</b>			<b>(132,484)</b>

**OPP 2024 Reconciled Court Security Cost Summary**  
**Collingwood T**  
Reconciled costs for the period January 1 to December 31, 2024

**2023 Cost-Recovery Formula**

**Salaries and Benefits**

	Positions	\$/FTE	Total \$
<b>Uniform Members</b>	Note 1		
Constable. . . . .	1.31	116,074	151,628
<b>Total Uniform Salaries</b>	<b>1.31</b>		<b>151,628</b>
Statutory Holiday Payout . . . . .		6,050	7,903
Shift Premiums . . . . .		1,129	1,474
Uniform Benefits - Full-Time Salaries. . . . .		36.39%	55,177
<b>Total Uniform Salaries &amp; Benefits</b>			<b>216,182</b>
<b>Support Costs - Salaries and Benefits</b>			
Communication Operators . . . . .		6,228	8,136
Prisoner Guards . . . . .		1,996	2,607
Operational Support . . . . .		6,080	7,942
RHQ Municipal Support . . . . .		2,751	3,594
Telephone Support . . . . .		141	184
Office Automation Support . . . . .		875	1,143
Mobile and Portable Radio Support . . . . .		282	368
<b>Total Support Staff Salaries and Benefits Costs</b>			<b>23,975</b>
<b>Total Salaries &amp; Benefits</b>			<b>240,156</b>
<b>Other Direct Operating Expenses</b>			
Communication Centre . . . . .		155	202
Operational Support . . . . .		1,018	1,330
RHQ Municipal Support . . . . .		212	277
Telephone . . . . .		1,582	2,067
Mobile Radio Equipment Repairs & Maintenance . . . . .		147	192
Office Automation - Uniform . . . . .		3,019	3,944
Vehicle Usage . . . . .		9,975	13,030
Detachment Supplies & Equipment . . . . .		548	716
Uniform & Equipment . . . . .		2,305	3,011
<b>Total Other Direct Operating Expenses</b>			<b>24,769</b>
<b>Total 2024 Reconciled Court Security Cost</b>			<b>264,925</b>
<b>Total OPP-Policed Properties</b>			13,887
<b>Cost Per Property</b>		\$	<b>19.08</b>

**OPP 2024 Reconciled Court Security Cost Summary**  
**Collingwood T**  
**Reconciled costs for the period January 1 to December 31, 2024**

**Notes**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2024 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.5%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2023-2024).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.